

Report of administration for the preceeding financial year ending

31st March Year 2021-2022**Part - I - Source of Income and efforts made to achieve the target**

Particulars of sources of income of Village Panchayat	Balance as on 1st April of preceeding year Rs.	Demand during the preceeding year Rs.	Total (Col 2+3) Rs.	Amount received/recovered during preceeding year (From April to March) Rs.	Balance amount to be recovered during the Reporting year Rs.
1	2	3	4	5	6
a) Balance amount as per cash book as on 31 March [ending of preceeding year]	1853583.14	—	1853583.14	—	—
b) Tax on Entertainment other than Cinematograph	—	—	—	—	—
c) Tax on Vehicle	—	—	—	—	—
d) Tax on Advertisement and Hoardings	—	—	—	—	—
e) Tax on Houses /Buildings/Structures	227336.50	—	227336.50	—	—
f) Tax on lighting	33	—	33	—	—
g) Tax on drainage	—	—	—	—	—
h) Tax on profession/Callings Employment, Trade	7920.00	—	7920.00	—	—
i) Tax on land not subject to Agricultural Assessment	—	—	—	—	—
j) Fees on pilgrim	—	—	—	—	—
k) Fees on Market / fairs /Melas	—	—	—	—	—
l) Fees on registration of Cattles / Cattle pounds	—	—	—	—	—
m) Fees on buses /Taxies /Auto stands	—	—	—	—	—
n) Fees on Grazing Cattles	—	—	—	—	—
o) Fees on construction repairs/ licences for house / development of land	87413.00	—	87413.00	—	—
p) Fees on extraction of sand / stones	—	—	—	—	—
q) Fees on various N.O.Cs. / Certificates	235050.00	—	235050.00	—	—
r) Fees on licences to shop / establishment / Factories	—	—	—	—	—
s) Fees on issue of certified copies	—	—	—	—	—
t) Fees on Octroi	—	—	—	—	—
u) Registration of Birth and Death	7790	—	7790	—	—
v) Any other Fees	—	—	—	—	—
Total (A to V)	19101379.64	—	19101379.64	—	—
Public/popular contribution	110500	—	110500.00	—	—
Special grants, Liberation day	4473498.00	—	4473498.00	—	—
BBM Matching grants, Member Salary, G.T.D. Garbage, weaker panchayat	—	—	—	—	—
Total (W + X + Y)	4583998.00	—	4583998.00	—	—
Grand Total (A to Y)	23685377.64	—	23685377.64	—	—

is Made :- (specify the efforts made by Village Panchayat)

During the year under report the Village Panchayats has issued _____ demand notice
_____ warrants of distrains, Cases of attachment / seizure and the amount involved
there is Rs. _____

(II) During the year under report, the village Panchayat has increased / decreased its income _____

(III) During the year under report, out of the loan amount of Rs. _____ the Village Panchayat has _____ refunded an amount of Rs. _____ principal and an interest of Rs. _____ to the Government Bank (This is applicable to the Village Panchayat which has taken from Govt. / Bank / Z. P.)

(IV) Specify any other effects :

PART II

Progress of Development achieved in brief with expenditure made under each item from V.P. fund

ITEM	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a) Roads / Culverts / Foot bridges and other means of communication.		
b) Health and Sanitation	672656.00	Cleaning of gutter, cleaning of well clean of hall, cleaning of Toilet, Animal, Garbage & pl
c) Social Welfare and Family Welfare	44600	Monthly assistant, Balwadi rent, Nalwa
d) Education and Sports	6656 00	Celebration of National day.
e) Donation and Advertisement		
f) Rural housing		
g) Drinking water		
h) Rural Electrification		
i) Libraries	4462 00	Newspaper
j) Cultural activities		
k) Market and fairs		
l) Welfare of weaker section like S.C. / B. C.		
m) Maintenance of Community Assets		
n) Construction and Maintenance of cattle pounds / stands / slaughter houses.		
o) Any other item	568982.00	Developmental work, Removing of mud, Cutting of bushes, Deshing of gu
TOTAL	1297356.00	

PART - III - MISCELLANEOUS

Audit paras :

- (I) No. of audit paras not complied -
- (II) No. of audit paras not complied -
- (III) No. of audit paras not complied -

Losses and Misappropriation cases :

Administration :

Works undertaken under R. D. A. scheme
(furnish information schemewise)

PART IV - SAVINGS IN PANCHAYAT FUNDS

Details of savings :

(a) Fixed deposits in Bank	Rs. _____	
(b) Unutilised amount of G.I.A.	Rs. _____	
(c) Unutilised amount of Remunerative loan	Rs. _____	
(d) Unutilised Public Contribution	Rs. _____	
(e) Any other (specify item wise)	Rs. _____	
++ GRAND TOTAL		

* Amount spent by Government Department in the Village need not be shown.
** The figure should tally with the amount shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat Body under resolution No. _____ dated _____

Countersigned

Sarpanch

Village Panchayat _____

Banded Kay
Secretary
Village Panchayat
PONDA-GOA

Submitted alongwith the copy of the resolution to the chief executive officer of _____ Zilla Panchayat through Block Development Officer _____

Dated :

Place :